

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	431,159	89,618	0.934
Debt Service	10-113				
Totals		xxxxxxx	431,159	89,618	0.934
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	<div>County Clerk's Use Only</div> <div>95,964,765</div> <div>Nov. 1, 2017 Total Assessed Valuation</div>	

Assisted by:

Address:

Email:

Attest:  2017

County Clerk

Governing Body

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Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Mary Ann Stewart Pres.
Mary Ann Stewart treasurer
John A. Naramore - Secretary

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 90,538
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 90,538

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,198,059	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 2,782,792	
5b. Personal property 2016	- 2,900,594	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,198,059	
8. Total estimated valuation July, 1,2017	95,950,372	
9. Total valuation less valuation adjustment (8 minus 7)	94,752,313	
10. Factor for increase (7 divided by 9)	0.01264	
11. Amount of increase (10 times 3)	+ \$ 1,145	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 91,683	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	91,683	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,177	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 92,860	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas County Kaw Drainage
Douglas County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,538	3,047	38	40	0	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,538	3,047	38	40	0	27

County Treas Motor Vehicle Estimate

3,047

County Treas Recreational Vehicle Estimate

38

County Treas 16/20M Vehicle Estimate

40

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

27

MVT Factor 0.03365

RVT Factor 0.00042

16/20M Factor 0.00044

Comm Veh Factor 0.00000

Watercraft Factor 0.00030

2018

Douglas County Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	441,027	487,933	338,389
Receipts:			
Ad Valorem Tax	88,927	90,538	xxxxxxxxxxxxxxxx
Delinquent Tax	1,770	679	
Motor Vehicle Tax	2,975	1,807	3,047
Recreational Vehicle Tax	36	19	38
16/20M Vehicle Tax	46	43	40
Commercial Vehicle Tax	901	643	0
Watercraft Tax	30	27	27
LAVTR			0
In Lieu of Taxes			
Land Contract	1,000	1,000	
Transfer from Savings	20,000		
Transfer Ffrom Checking	67,000		
Interest on Idle Funds	467	200	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	183,152	94,956	3,152
Resources Available:	624,179	582,889	341,541
Expenditures:			
Officer Meetings	6,350	6,500	6,500
Operations	7,311	200,000	386,659
Legal Services	15,585	18,000	18,000
City of Lawrence Levee Maintenance	20,000	20,000	20,000
Tranasfer to Savings	67,000		
Transfer to Checking	20,000		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	136,246	244,500	431,159
Unencumbered Cash Balance Dec 31	487,933	338,389	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	435,519	473,566	431,159
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			431,159
Tax Required			89,618
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			89,618

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Douglas County Kaw Drainage
Douglas County

vill meet on 08/14/2017 at 8:30 AM at Office of John Nitcher 808 Massachusetts St. Lawrence, KS for the purpose of hearing an
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
dget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	136,246	0.897	244,500	0.934	431,159	89,618	0.934
Debt Service							
Totals	136,246	0.897	244,500	0.934	431,159	89,618	0.934
Less: Transfers	0		0		0		
Net Expenditures	136,246		244,500		431,159		
Total Tax Levied	90,081		90,538		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	100,456,128		96,920,266		95,950,372		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Charles Taylor
President

Page No.

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

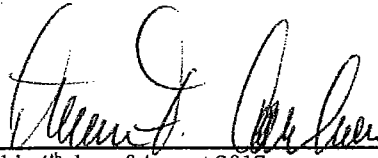
Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

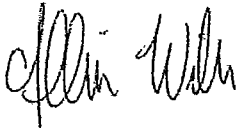
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/31/2017 with publications being made on the following dates:

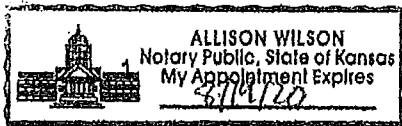
07/31/2017



Subscribed and sworn before me this 4th day of August 2017



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 166.20
Total	\$ 166.20

